



RESOLUTION #22-03

A RESOLUTION AMENDING THE GENERAL FUND BUDGET FOR THE CITY OF WILLIAMSBURG, VIRGINIA FOR THE FISCAL YEAR ENDING JUNE 30, 2022, AND AUTHORIZING THE GRAPHIC DESIGNER POSITION AS A FULL-TIME POSITION

WHEREAS, the FY 2022 General Fund Budget includes a part-time graphic designer position; and

WHEREAS, City Council desires to authorize the graphic designer position as a full-time position, increasing the authorized positions by .5 full-time equivalent for a total of 220.5 authorized positions; and

WHEREAS, City Council also desires to increase the City Manager's budget by \$25,000; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Williamsburg hereby approves the authorized positions of 220.5 and amends the General Fund budget for the fiscal year ending June 30, 2022, and transfers funding for the purposes as indicated:

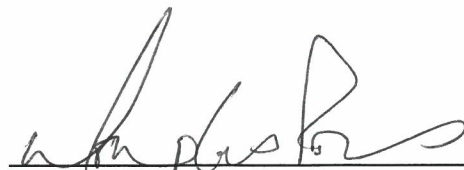
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|-------------------------------|---------------------|
| General Fund: | |
| FY 2022 Adopted Expenditures | \$40,653,749 |
| Transfer from: | |
| Pay Contingency | (\$25,000) |
| Transfer to: | |
| City Manager FICA | 4,284 |
| City Manager Retirement | 8,641 |
| City Manager Health Insurance | 11,325 |
| City Manager Group Life | 750 |
| Total Expenditures | <u>\$40,653,749</u> |

This Resolution shall take effect upon its adoption by City Council.

Adopted: January 13, 2022



Sandi Filicko, City Council Clerk



Douglas Pons, Mayor