

**RESOLUTION #22-12
BUDGET ADOPTION FISCAL YEAR 2023**

WHEREAS a proposed budget for the City of Williamsburg for the fiscal year ending June 30, 2023, has been prepared in accordance with § 15.2-2503, et. seq. of the Code of Virginia (1950), as amended (the "Code"), and as required by Code § 15.2-2506 a brief synopsis thereof has been duly published and a public hearing has been held at the regular meeting of City Council held on April 14, 2022; and

WHEREAS, the proposed budget for the fiscal year ending June 30, 2023, is based upon an increase in the City's total assessed value of real property and a decrease in the real estate tax rate to \$0.62 per \$100.00 of assessed value; and

WHEREAS, at its April 14, 2022 session, and as required by Code § 58.1 Chapter 32-3321, City Council held a separate duly advertised public hearing regarding the increase in the total assessed value of real property and a proposed tax rate increase for fiscal year ending June 30, 2023; and

WHEREAS, based upon comments received from the public attending each of such hearings, and further based upon all information known to City Council regarding the financial needs of the City for such fiscal year:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Williamsburg hereby adopts the proposed budget considered at the April 14, 2022 budget hearing with amendments as described in Exhibit 1.

A copy of the adopted budget shall be certified by and maintained by the Clerk of Council as part of the minutes of this May 12, 2022 session of City Council.

BE IT FURTHER RESOLVED, by the City Council of the City of Williamsburg, Virginia:

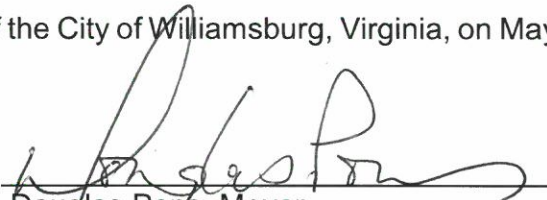
1. The City's real estate tax rate shall be \$0.62 per \$100.00 of assessed value of taxable real estate.
2. That revenues and expenditures are hereby appropriated by Fund as set forth in Schedule A, entitled: "Adopted Budget - Fiscal Year Commencing July 1, 2023".

3. That taxes shall be levied in the classifications and for the amounts set forth in Schedule B, entitled: "Local Tax Levies - Fiscal Year 2023".
4. That revenues and expenditures for capital projects are hereby appropriated as set forth in Schedule C, entitled: "Capital Improvements Fiscal Year 2023".
5. Flexible budgets are hereby authorized whereby appropriations may be increased to the extent that actual revenues exceed the original revenue budget amount. This provision shall apply to the following:

<u>Appropriation</u>	<u>Revenue</u>
ATL Fire Equipment	Aid to Localities – Fire Equipment
Four for Life EMS Equipment	Four for Life Grant
Litter Prevention and Recycling	DEQ -Litter Prevention and Recycling Grant
Compensation for Special Events- Police Department	Overtime Police Services
Compensation for Special Events- Fire Department	Overtime Fire Services

6. That EMS Recovery rates will be set at 150% of the Medicare Part B Ambulance Fee Schedule.
7. That the City Manager shall administer this budget in strict adherence to the Charter and Code of the City of Williamsburg, as amended, and the laws of the Commonwealth of Virginia. Amendments to the budget as adopted shall be only by Resolution; provided further that the City Manager is authorized to approve transfers of appropriated expenditures between object codes within fund groups as may be necessary to carry out the work of the City as directed by the City Council during the coming fiscal year.
8. This resolution shall take effect upon its adoption by City Council.

PASSED AND ADOPTED by the City Council of the City of Williamsburg, Virginia, on May 12, 2022.



 Douglas Pons, Mayor

Attest: 

 Sandi L. Filicko, City Council Clerk