



## CITY COUNCIL

Paul T. Freiling	Mayor
Douglas G. Pons	Vice Mayor
Edward F. Maslin	Member
Barbara L. Ramsey	Member
Benming Zhang	Member

## OFFICIALS

Andrew O. Trivette	City Manager
Vacant	Assistant City Manager
Christina Shelton	City Attorney
Debi Burcham	Clerk of Council
Barbara Dameron	Director of Finance
Mark A. Barham	Director of Information Technology
Daniel G. Clayton	Director of Public Works
Sean Dunn	Police Chief
W. Patrick Dent	Fire Chief
Robbi Hutton	Director of Recreation
Carolyn A. Murphy	Director of Planning & Codes
Peter P. Walentisch	Compliance
Michele Mixner DeWitt	Director of Human Services
	Economic Development Director



**BUDGET MESSAGE**

---

City Manager's Budget Message

**CITY COUNCIL GOALS**

---

City Council's Goals and Initiatives/Outcomes/Results B-1 – B-16

**PERFORMANCE METRICS**

---

Cost Centers: Expenditures/Staffing/  
Performance Measures/Targets & Trends C-1 – C-45

**BUDGET SUMMARIES**

---

Budget Summary - All Funds D-1 – D-3  
 Budget Summary - General Fund D-4 – D-13  
 Funding Summary - Major Categories D-14 – D-24  
 Budget Summary - Utility Fund D-25 – D-31  
 Budget Summary - Public Assistance Fund D-32  
 Budget Summary – Tourism Fund D-33  
 Quarterpath Community Development Authority D-34  
 Schedules of Budgeted Revenues, Expenditures and  
 Changes in Fund Balances/Working Capital/Graph D-35 – D-37  
 Revenue and Expenditure Trends/Graph D-38 – D-41

Supplemental Information:  
 General Fund Revenues – Detail D-42 – D-45  
 General Fund Expenditures – Detail D-46 – D-63  
 Utility Fund Revenues – Detail D-64  
 Utility Fund Expenditures - Detail D-64 – D-67  
 Staffing Levels D-68 – D-70

**CAPITAL IMPROVEMENT PROGRAM**

---

Capital Improvement Summary – General E-1 – E-6  
 Project Information Detail - General E-7 – E-41  
 Capital Improvement Summary - Utility Fund E-42 – E-43  
 Project Information Detail - Utility Fund E-44 – E-51  
 Vehicle Replacement Plan/Correspondence E-52 – E-78

**BUDGET GUIDE**

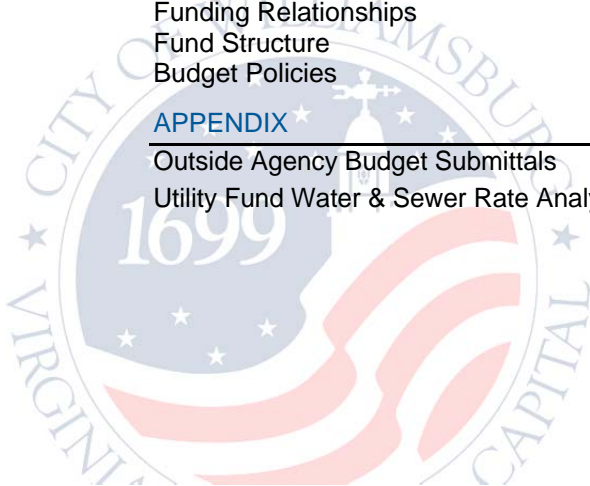
---

Budget Guide F-1 – F-10  
 Department Codes and Responsibilities F-11 – F-12  
 Revenue Sources and Trends F-13 – F-33  
 Expenditure Classifications F-34 – F-38  
 Funding Relationships F-39 – F-44  
 Fund Structure F-45 – F-46  
 Budget Policies F-47 – F-53

**APPENDIX**

---

Outside Agency Budget Submittals G-1 – G-84  
 Utility Fund Water & Sewer Rate Analysis G-85 – G-91





GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

**City of Williamsburg  
Virginia**

For the Fiscal Year Beginning

**July 1, 2018**

*Christopher P. Morill*

Executive Director

The Government Finance Officers Association of the United State and Canada (GFOA) presented an award for Distinguished Presentation to the City of Williamsburg for its annual budget for the fiscal year beginning July 1, 2018.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

# City of Williamsburg Organizational Chart

