FY 2020
CITY OF WILLIAMSBURG
VIRGINIA ADOPTED BUDGET
## CONTENTS

### BUDGET MESSAGE  
**SECTION A**  
City Manager’s Budget Message discusses priorities and issues for the upcoming year.

### GOALS INITIATIVES & OUTCOMES  
**SECTION B**  
Provides an overview of the eight goals that City Council has established as priorities for a two-year period.

### PERFORMANCE METRICS  
**SECTION C**  
This section aligns budget and performance measures data to the operating departments’ results. Includes cost centers by department and performance measures.

### COMMUNITY PROFILE  
**SECTION D**  
Provides a brief overview of Williamsburg’s history, Williamsburg today, and demographic profile.

### BUDGET SUMMARIES  
**SECTION E**  
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A note for reviewing and printing:
This document is presented in spread view (so two pages side by side.) This digitally replicates the way the budget would look like if it were printed and bound. You’ll note there is a line down the center of the sheet to mark where the fold would be.

Printing on an office printer can be tricky with spreads, so we’ve created an office printer-friendly version which can be found on the City of Williamsburg’s website at: williamsburgva.gov/budget

The printer-friendly version is individual letter-sized pages and should reproduce easily on most office printers.
CITY COUNCIL

MAYOR              Paul T. Freiling
VICE MAYOR         Douglas G. Pons
MEMBER             Edward F. Maslin
MEMBER             Barbara L. Ramsey
MEMBER             Benming Zhang

CITY MANGER         Andrew O. Trivette
ASSISTANT CITY MANAGER    Vacant
CITY ATTORNEY       Christina Shelton
CLERK OF COUNCIL    Debi Burcham
DIRECTOR OF FINANCE  Barbara Dameron
DIRECTOR OF INFORMATION TECHNOLOGY
DIRECTOR OF PUBLIC WORKS/PUBLIC UTILITIES
CHIEF OF POLICE     Sean Dunn
FIRE CHIEF          W. Patrick Dent
RECREATION DIRECTOR Robbi Hutton
DIRECTOR OF PLANNING & CODES COMPLIANCE
DIRECTOR OF HUMAN SERVICES
DIRECTOR OF ECONOMIC DEVELOPMENT

CITY OF WILLIAMSBURG
FY 2020 ADOPTED BUDGET CONTENTS
GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

City of Williamsburg
Virginia

For the Fiscal Year Beginning

July 1, 2018

Christopher P. Merrill
Executive Director
CITY OF WILLIAMSBURG

CONSTITUTIONAL & INDEPENDENT OFFICES

COURT SYSTEM
- Circuit Court Judge
- Electoral Board
- Voter Registrar
- Clerk of Circuit Court
- District Court Judge
- Juvenile/Domestic Relations Judge
- Commonwealth Attorney
- City/County Sheriff

COMMISSIONER OF REVENUE

CITY/COUNTY TREASURER

COURT SYSTEM

VOTERS

CITY COUNCIL

BOARD OF COMMISSIONS

OPERATIONAL
- WJCC School Board
- WRL Library Board

ADVISORY
- Planning Commission
- Economic Development Authority
- Arts Commission
- Social Services Advisory Board
- Finance & Audit Committee
- Public Housing

SEMI-JUDICIAL
- Architectural Review Board
- Board of Zoning Appeals
- Board of Building Code Appeals
- Board of Equalization

CITY ATTORNEY

CITY MANAGER

HUMAN RESOURCES

COMMUNICATIONS

EXECUTIVE ASSISTANT