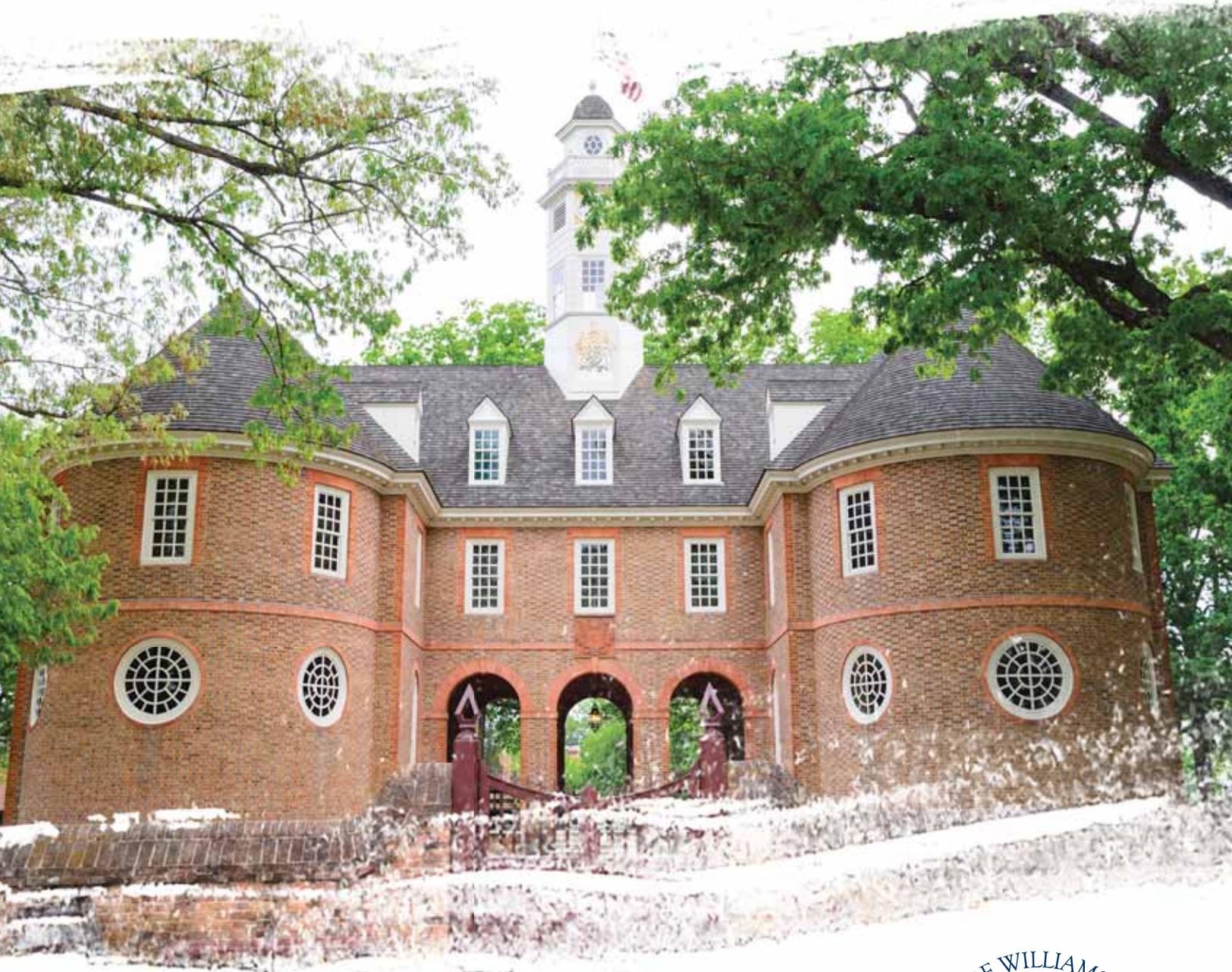
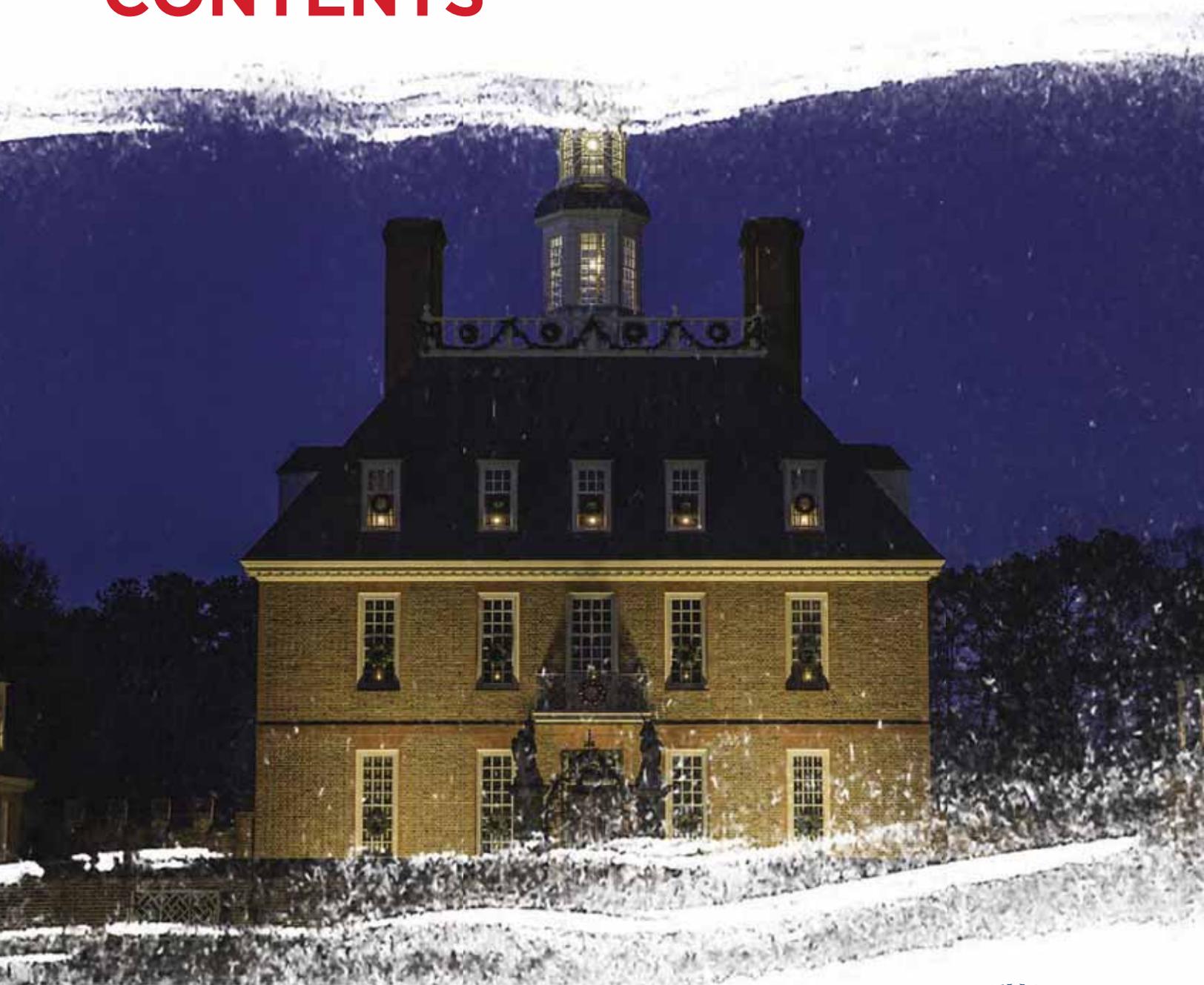


# **FY 2020** **CITY OF WILLIAMSBURG** **VIRGINIA ADOPTED BUDGET**



# FY 2020 ADOPTED BUDGET CONTENTS



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## **PERFORMANCE METRICS ..... SECTION C**

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## **COMMUNITY PROFILE ..... SECTION D**

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**A note for reviewing and printing:**

This document is presented in spread view (so two pages side by side.) This digitally replicates the way the budget would look like if it were printed and bound. You'll note there is a line down the center of the sheet to mark where the fold would be.

Printing on an office printer can be tricky with spreads, so we've created an office printer-friendly version which can be found on the City of Williamsburg's website at: [williamsburgva.gov/budget](http://williamsburgva.gov/budget)

The printer-friendly version is individual letter-sized pages and should reproduce easily on most office printers.

# CITY COUNCIL

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<b>MAYOR</b>	Paul T. Freiling
<b>VICE MAYOR</b>	Douglas G. Pons
<b>MEMBER</b>	Edward F. Maslin
<b>MEMBER</b>	Barbara L. Ramsey
<b>MEMBER</b>	Benming Zhang

# CITY OFFICIALS

---

<b>CITY MANGER</b>	Andrew O. Trivette
<b>ASSISTANT CITY MANAGER</b>	Vacant
<b>CITY ATTORNEY</b>	Christina Shelton
<b>CLERK OF COUNCIL</b>	Debi Burcham
<b>DIRECTOR OF FINANCE</b>	Barbara Dameron
<b>DIRECTOR OF INFORMATION TECHNOLOGY</b>	Mark A. Barham
<b>DIRECTOR OF PUBLIC WORKS/PUBLIC UTILITIES</b>	Daniel G. Clayton
<b>CHIEF OF POLICE</b>	Sean Dunn
<b>FIRE CHIEF</b>	W. Patrick Dent
<b>RECREATION DIRECTOR</b>	Robbi Hutton
<b>DIRECTOR OF PLANNING &amp; CODES COMPLIANCE</b>	Carolyn A. Murphy
<b>DIRECTOR OF HUMAN SERVICES</b>	Peter P. Walentisch (Retired) Wendy Evans (Incoming)
<b>DIRECTOR OF ECONOMIC DEVELOPMENT</b>	Michele Mixner DeWitt



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Budget Presentation  
Award*

PRESENTED TO

**City of Williamsburg  
Virginia**

For the Fiscal Year Beginning

**July 1, 2018**

*Christopher P. Morill*

Executive Director

# CITY OF WILLIAMSBURG



## PARKS & RECREATION

RECREATION CENTER  
PARKS  
ATHLETICS



## PUBLIC WORKS & UTILITIES

### PUBLIC WORKS

Engineering  
Streets & Stormwater  
Mosquito Control  
Landscaping  
Vehicle Maintenance  
Facilities Maintenance  
Refuse/Recycling  
Cemetery

### PUBLIC UTILITIES

Water Treatment  
Water Distribution  
Wastewater



## POLICE

UNIFORM SERVICES  
INVESTIGATIONS  
SUPPORT SERVICES  
PUBLIC SAFETY/E911 COMM.  
PARKING GARAGE



## FIRE

SUPPRESSION  
PREVENTION  
EMERGENCY MEDICAL  
EMERGENCY MANAGEMENT

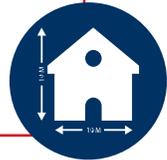


## INFORMATION TECHNOLOGY



## PLANNING & CODES

PLANNING & ZONING  
CODES COMPLIANCE



## HUMAN SERVICES

INCOME ELIGIBLE BENEFITS  
ADULT AND CHILD PROTECTION  
COMMUNITY OUTREACH  
PUBLIC HOUSING



## ECONOMIC DEVELOPMENT



## FINANCE

ACCOUNTING  
COLLECTIONS, DISBURSEMENTS  
PURCHASING  
ASSESSMENTS  
INVESTMENTS  
PAYROLL



**FY 2020**  
**CITY OF WILLIAMSBURG, VIRGINIA**  
**ADOPTED BUDGET**



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