

# City of Williamsburg, Virginia

## Adopted Annual Budget

Fiscal Year 2010



### City Council

Jeanne Zeidler  
Clyde Haulman  
Robert Braxton  
Paul Freiling  
Judith Knudson

Mayor  
Vice-Mayor  
Member  
Member  
Member

### Officials

Jackson C. Tuttle, II  
Jodi M. Miller  
Joseph F. Phillips  
Donna Scott  
Philip F. Serra  
Daniel G. Clayton, III  
James M. Yost  
Terrill K. Weiler  
R. Paul Hudson  
Reed T. Nester  
Peter P. Walentisch

City Manager  
Assistant City Manager  
City Attorney  
Clerk of Council  
Director of Finance  
Director of Public Works & Utilities  
Police Chief  
Fire Chief  
Director of Recreation  
Director of Planning  
Director of Human Services

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**CITY OF WILLIAMSBURG**  
**Fiscal Year 2010 Adopted Budget**

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GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

**City of Williamsburg  
Virginia**

For the Fiscal Year Beginning

**July 1, 2008**

President

Executive Director

The Government Finance Officers Association of the United State and Canada (GFOA) presented an award for Distinguished Presentation to the City of Williamsburg for its annual budget for the fiscal year beginning July 1, 2008.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

**Boards and Commissions**

**Operational:**  
 \*School Board (WJCC)  
 \*Library Board (WRL)  
 \*WHRA

**Advisory**  
 \*Planning Commission  
 \*Economic Dev. Authority  
 \*Arts Commission  
 \*Soc. Services Advisory Brd  
 \*Finance & Audit Committee

**Semi-Judicial**  
 \*Architectural Review Board  
 \*Board of Zoning Appeals  
 \*Board of Bldg Code Appeals  
 \*Board of Equalization

**WILLIAMSBURG VOTERS**

**Constitutional and Independent Offices**

**Court System**  
 \*Circuit Court Judge  
 \*Clerk of Circuit Court  
 \*District Court Judge  
 \*Juvenile/Domestic Relations Judge  
 \*Commonwealth Attorney

**Commissioner of Revenue**  
**City/County Treasurer**  
**City/County Sheriff**  
**Electoral Board**  
**Voter Registrar**

**Mayor**                      **Vice Mayor**

**CITY COUNCIL**

**City Attorney**                      **Clerk of Council**

**City Manager**

**Assistant City Manager**  
 • Human Resources  
 • Communications

**Executive Assistant**

**Economic Dev. Mgr.**

**Human Services**

\*Income Eligible Benefits  
 \*Adult and Child Protection  
 \*Community Outreach

FTE 13

**Finance & IT**

\*Accounting  
 \*Collections, Disbursements  
 \*Purchasing  
 \*Assessments  
 \*Information Technology

FTE 14

**Fire**

\*Suppression  
 \*Prevention  
 \*Emergency Medical  
 \*Emergency Management

FTE 37

**Public Works & Utilities**

**Public Works:**  
 \*Engineering  
 \*Streets & Stormwater  
 \*Mosquito Control  
 \*Landscaping  
 \*Vehicle Maintenance  
 \*Facilities Maintenance  
 \*Refuse/Recycling  
 \*Cemetery

FTE 29

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 \*Water Treatment  
 \*Water Distribution  
 \*Wastewater

FTE 22

**Parks & Recreation**

\*Recreation Center and Programming  
 \*Parks Maintenance

FTE 9

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\*Planning & Zoning  
 \*Building Inspections  
 \*Code Compliance

FTE 10

**Police**

\*Uniform Services  
 \*Investigations  
 \*Support Services  
 \*Public Safety/E911 Comm.  
 \*Parking Garage

FTE 54