

**WILLIAMSBURG CITY COUNCIL
MINUTES
BUDGET WORK SESSION OF MARCH 23, 2010**

The Williamsburg City Council held a budget work session on March 23, 2010, at 5:00 p.m., in the large conference room on the third floor of the Municipal Building, 401 Lafayette Street, Williamsburg, Virginia.

ATTENDANCE

Present were Mayor Jeanne Zeidler, Vice-Mayor Clyde Haulman and Council members Ms. Judith Knudson and Messrs. Paul Freiling and Robert Braxton. Also present were City Manager Jack Tuttle, Assistant City Manager Jodi Miller, Finance Director Phil Serra, Communication Specialist Kate Hoving and Human Services Director Peter Walentisch.

CALL TO ORDER:

Mayor Zeidler called the meeting to order for the purpose of hearing information on the following budget matters:

- 5:00 P.M. Arts Commission Recommendations
- 5:20 P.M. Human Services Presentation
- 5:40 P.M. Regional Library Presentation
- 6:00 P.M. Budget Discussion (Light Supper provided)

Members of the Arts Commission were present. Sophie Hart, Chair of the Arts Commission remarked about the Arts Commission recommendations.

Members of the Social Services Advisory Board, including Human Services Director Peter Walentisch, were present and made recommendations regarding Human Services agency requests.

City members of the Library Board were present, as well as Library Director John Moorman and Carrie Binsfeld. Mr. Moorman explained the Library's request.

Mr. Tuttle and Mr. Serra provided budget updates to Council based on new information on state funding and Council's requests from the March 22, 2010 Budget Work Session. Council agreed to the tourism percentage split between the Colonial Williamsburg Foundation (67%) and the Williamsburg Chamber and Tourism Alliance (33%) with an additional \$50,000 provided to the Chamber/Tourism Alliance in FY11.

Council also agreed to add an additional police position to the FY11 proposed budget and provide an additional \$500 to the Virginians for High Speed Rail group. Based on Mr. Tuttle's recommendation, Council agreed to place any budget overages in the City's operating contingency.

Mr. Tuttle reminded City Council members that changes involving revised estimates for the FY 2011 proposed budget would be provided at the April and May City Council work sessions.

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Council members will hear the schools budget request at the April 5 work session held in Council Chambers at the Stryker Building, 412 N. Boundary Street, Williamsburg, Virginia.

The Public Hearing will be advertised for the regular City Council meeting of April 8. Budget adoption is planned for the May 13 City Council meeting.

The meeting adjourned at 6:50 p.m.

Approved: April 8, 2010

Jeanne Zeidler, Mayor

Donna Scott
City Council Clerk