

CITY COUNCIL

Clyde A. Haulman	Mayor
Paul T. Freiling	Vice Mayor
Judith N. Knudson	Member
D. Scott Foster, Jr.	Member
Douglas G. Pons	Member

OFFICIALS

Jackson C. Tuttle, II	City Manager
Jodi M. Miller	Assistant City Manager
Christina Shelton	City Attorney
Donna Scott	Clerk of Council
Philip F. Serra	Director of Finance
Mark A. Barham	Director of Information Technology
Daniel G. Clayton	Director of Public Works
David C. Sloggie	Police Chief
W. Patrick Dent	Fire Chief
Lori C. Rierson	Director of Recreation
Reed T. Nester	Director of Planning
Peter P. Walentisch	Director of Human Services
Michele Mixner DeWitt	Director of Economic Development

This page left blank intentionally



BUDGET MESSAGE

City Manager's Budget Message A-1 - A-10

CITY COUNCIL GOALS

City Council's Goals and Initiatives/Outcomes/Results Matrix of Goals by Department B-1 - B-41
B-42 - B-44

PERFORMANCE METRICS

Cost Centers: Expenditures/Staffing/
Performance Measures/Targets & Trends C-1 - C-36

BUDGET SUMMARIES

Budget Summary - All Funds D-1 - D-3
Budget Summary - General Fund D-4 - D-13
Summary Major Fund Categories D-14 - D-21
Budget Summary - Utility Fund D-21 - D-31
Budget Summary - Public Assistance Fund D-32
Schedules of Budgeted Revenues, Expenditures and
Changes in Fund Balances/Working Capital/Graph D-33 - D-35
Revenue and Expenditure Trends/Graph D-36 - D-38

Supplemental Information:

General Fund Revenues - Detail D-39 - D-42
General Fund Expenditures - Detail D-43 - D-66
Utility Fund Revenues - Detail D-67
Utility Fund Expenditures - Detail D-67 - D-71
Staffing Levels D-72 - D-74

CAPITAL IMPROVEMENT PROGRAM

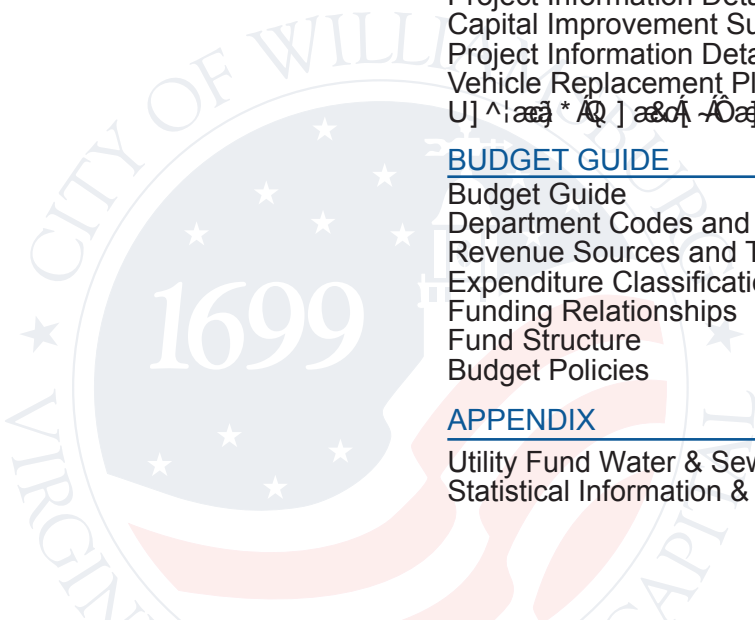
Capital Improvement Summary - General E-1 - E-2
Project Information Detail - General E-3 - E-30
Capital Improvement Summary - Utility Fund E-31 - E-32
Project Information Detail - Utility Fund E-33 - E-39
Vehicle Replacement Plan/Correspondence E-40 - E-41
Utility Fund Capital Improvement Program E-42 - E-43

BUDGET GUIDE

Budget Guide F-1 - F-9
Department Codes and Responsibilities F-10 - F-11
Revenue Sources and Trends F-12 - F-34
Expenditure Classifications F-35 - F-39
Funding Relationships F-40 - F-45
Fund Structure F-46 - F-47
Budget Policies F-48 - F-50

APPENDIX

Utility Fund Water & Sewer Rate Analysis G-1 - G-6
Statistical Information & Glossary of Terms G-7 - G-16





GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Williamsburg
Virginia**

For the Fiscal Year Beginning

July 1, 2010

President

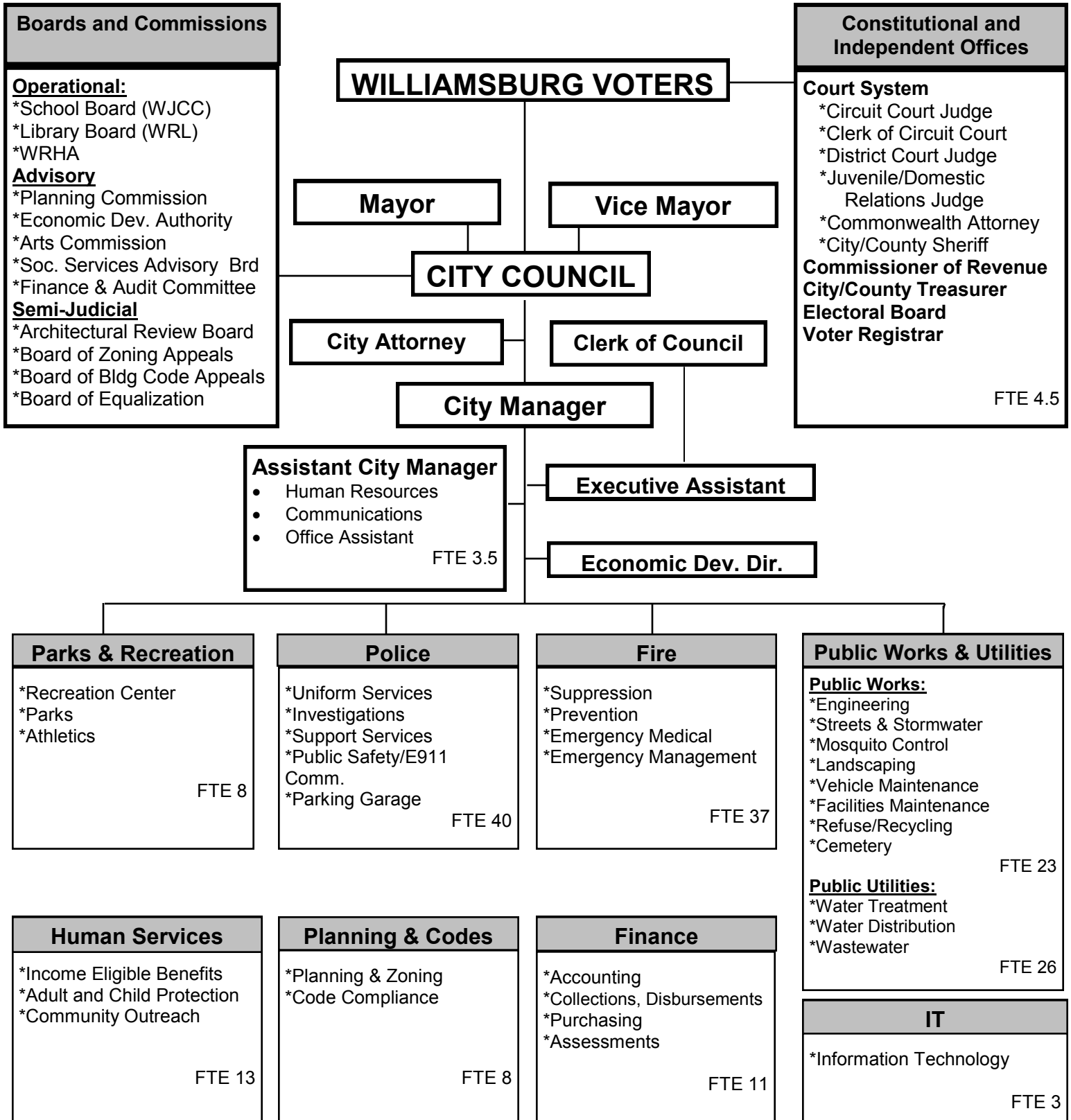
Executive Director

The Government Finance Officers Association of the United State and Canada (GFOA) presented an award for Distinguished Presentation to the City of Williamsburg for its annual budget for the fiscal year beginning July 1, 2010.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

City of Williamsburg Organizational Chart



This page left blank intentionally